

CENTER INDEPENDENT SCHOOL DISTRICT
 Utility Usage and Cost for Fiscal Year Ending 8/31/2020
 2019-2020 School Fiscal Year

Electricity	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Electricity:
Kilo Hours	659,930.0	439,519.0	330,594.0	321,393.0	307,340.0	323,195.0	294,263.0	228,601.0	236,653.0					Kilo Hours
Cost	\$ 55,546.98	\$ 42,873.40	\$ 34,021.22	\$ 26,634.34	\$ 33,020.51	\$ 34,277.29	\$ 32,729.35	\$ 27,865.50	\$ 29,969.81					Cost
Unit cost	\$ 0.08	\$ 0.10	\$ 0.10	\$ 0.08	\$ 0.11	\$ 0.11	\$ 0.11	\$ 0.12	\$ 0.13	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
Natural Gas	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Natural Gas:
CCF	967.0	1,913.0	3,894.0	4,840.0	5,268.0	5,206.0	3,850.0	580.0	378.0					MCF
Cost	\$ 1,201.78	\$ 1,855.78	\$ 3,230.02	\$ 4,518.84	\$ 5,120.48	\$ 5,119.74	\$ 4,362.22	\$ 1,512.80	\$ 1,119.10					Cost
Unit cost	\$ 1.24	\$ 0.97	\$ 0.83	\$ 0.93	\$ 0.97	\$ 0.98	\$ 1.13	\$ 2.61	\$ 2.96	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
Water	September	October	November	December	January	February	March	April	May	June	July	August	Totals	Water:
Gallons	14,030.0	11,811.0	13,410.0	14,937.0	10,925.0	6,628.0	18,882.0	15,727.0	27,929.0					Gallons
Cost	\$ 1,287.23	\$ 1,294.72	\$ 1,302.07	\$ 1,728.88	\$ 1,171.08	\$ 1,199.78	\$ 1,301.88	\$ 1,084.38	\$ 1,025.70					Cost
Unit cost	\$ 0.09	\$ 0.11	\$ 0.10	\$ 0.12	\$ 0.11	\$ 0.18	\$ 0.07	\$ 0.07	\$ 0.04	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	Unit cost
Aggregate Cost:	\$ 58,035.99	\$ 46,023.90	\$ 38,553.31	\$ 32,882.06	\$ 39,312.07	\$ 40,596.81	\$ 38,393.45	\$ 30,462.68	\$ 32,114.61	\$ -	\$ -	\$ -	\$ -	Aggregate Cost: